

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH5428 - Ahinsa Institute of Pharmacy (B Pharm)
Address	Dhule Road, Dondaicha, Taluka Shindkheda, Dist. Dhule., Dhule, Sindkhede

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes

44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	807167	1000000	976380	0	2783547	573839	2209708	259411	0	0	0	314428
2	Books	25	1871287	115000	0	0	1986287	496572	1489715	97520	0	0	0	399052
3	FURNITURE	15	3763540	0	0	0	3763540	564531	3199009	172839	0	0	0	391692
4	MACHINERY	15	4631528	125716213	21500	0	130369241	19553774	110815467	529603	0	0	0	19024171
Total			11073522	126831213	997880	0	138902615	21188716	117713899	1059373	0	0	0	20129343

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	Vardhman education and welfare society
Address (With Pin Code)	shri ram mandir,station area,dondaicha,425408
District - Taluka	Dhule-Sindhede
Telephone No. with STD Code	02562241304
Fax No. with STD Code	02562241305
E-mail ID	ahinsaph@gmail.com
Website	https://ahinsapharmacy.in/
Registration No. and date of Trust	mah/8817/dhule-31/07/2007--2007-07-31
Year of Establishment of the trust	2007
PAN No - TAN No	AAatv9933h--nsv02832e

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR RAJESH RATANSING MUNOT	PRESIDENT/CHAIRMAN	BUISNESSMAN	NO
2	MS SUNITA RAJESH MUNOT	VICE PRESIDENT	BUISNESSMAN	NO
3	MS PUSHPABAI RATANSING MUNOT	SECRETARY	HOUSEWIFE	NO
4	MR SAURABH RAJESH MUNOT	MEMBER OF THE TRUST	CHARTERED ACCOUNTANTS	NO
5	MS KALYANI SAURABH MUNOT	MEMBER OF THE TRUST	DENTIST	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	AHINSA INSTITUTE OF PHARMACY (D PHARMACY)	DHULE ROAD,DONDAICHA	5428	2015	D PHARMACY
2	AHINSA INTERNATIONAL SCHOOL	KESHRANAND NAGARI,NANDURBAR CHAUFULLI,DONDAICHA	1130573	2013	NURSERY TO 10 TH CBSE
3	AHINSA PVT ITI	DHULE ROAD,DONDAICHA	0734	2014	FITTER ELECTRICAL WELDER CIVIL DRAUGHTSMEN
4	AHINSA POLYTECHNIC	DHULE ROAD,DONDAICHA	5365	2010	CIVIL ENGINEERING MECHANICAL ENGINEERING COMPUTER ENGINEERING ELECTRICAL ENGINEERING E AND TC ENGINEERING

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	100	100	100	100	100	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	8093	8093	1	0	
	Total	8093	8093	1	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3067	0	3067
	Cost(Amt. in Rs.)			20000000	0	20000000
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3067	0	3067
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	
1	PH	PHARMACY	4	100	18	89	100	20	110	100	46	110	100	26	106	100	0	0	0	0	0	0
Total				100	18	89	100	20	110	100	46	110	100	26	106	100	0	0	0	0	0	0

Institute Information

Address	Dhule Road, Dondaicha, Taluka Shindkheda, Dist. Dhule., Dhule, Sindkhede												
Village	Dondaicha												
District - Taluka	Dhule-Sindkhede												
PIN Code	425408												
Year of Establishment	2018												
Telephone No. (With STD code)	2566-241304												
Mobile Number & WhatsApp number	9404567718 WhatsApp number-9404567718												
E-Mail ID & Alternate E-Mail ID	ahinsaph@gmail.com, 1772principal@msbte.com												
Web Site	https://ahinsapharmacy.in/												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Other than all mentioned above(E.g. Grampanchayat)												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	12 %												
Total number of research publications in International journals & patents filed by the college	5												
Placement of students	80												
Name of the Director / Principal of the Institution	Dr Dilip Ashok Patil												
Person duly authorised in terms of section 2 (l) of the Act	Mr Rajesh Ratansing Munot Designation: President Mobile No: 9422788092												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>PH</td> <td>400</td> <td>415</td> <td>422</td> <td>390</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	PH	400	415	422	390
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	PH	400	415	422	390								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	THE HASTI CO OP BANK LTD	001001100001561	DONDAICHA
2	UNION BANK OF INDIA	567401010050453	DONDAICHA

Form B2		I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0
Year of recognition by respective council		2018					
Name of the University/Board/Affiliated Body to which this course is affiliated		Dr. B.A.T. University					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status							
Total No. of laboratories in the Department		8					
Total cost of Equipment in the Department (Rs. in Lakhs)		5.5 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		1.72 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	770					
	No. of Books available	7015					
	No. of Journals subscribed In current year	12					
B) Carpet Area in Use for Library (in Sq. Mtr.)	150						
c) Facilities in Department - Library	1.	Digital Library					
	2.	seating facility					
	3.	Book Bank Facility					
	4.	E Library					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	3	3	0	0	3		
b) Assistant Professors / HOD	6	6	0	0	6		
c) Lecturers	18	18	0	0	18		

Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :400		Student on Roll : 415
a) With approved staff		27		Student - Teacher Ratio = 15:1		Student - Teacher Ratio = 15:1
b) With (approved adhoc + contract) staff		3		Student - Teacher Ratio = 133:1		Student - Teacher Ratio = 138:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	13	13	0	0	13	
b) Non- Technical	15	15	0	0	15	
c) Class- IV	11	11	0	0	11	
	Total	39	0	0	39	0
Ratio of Non - Teaching - Teaching Staff		11:1				

Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y	
16	Whether Building os owned / <u>Rental by college/</u> Institute:					O	
	b) if owned built-up area in 3067 Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			20000000	0	20000000
	b) If Rental Built-up area in 0 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)			251543	0	251543
Annual Expenditure (Amount Rs. in Lakhs)			0	0	0		
17	Mention relation of the landlord with the College / Institute if Any					Chairman	

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	0	500000	600000
e.	Books	115000	1000000	1200000
f.	Furniture & dead stock	290622	390622	490622
g.	Vehicals	0	0	0
h.	Others	0	0	0
Total		405622	1890622	2290622

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2022-23			
1 st Year	89	7120000	
2 nd Year	110	8800000	
3 rd Year	110	8800000	
4 th Year	106	8480000	
5 th Year	0	0	
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2022-23			
1 st Year	0	0	
2 nd Year	0	0	
Fees collected (2022-23) per student for UG/PG course	UG Course - 33200000		
	PG Course - 0		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	0	0	
b) PIO + Foreign National	0	0	

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr Dilip Ashok Patil
Regular incharge	Regular
Pay Scale	VI

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PAWAR HEMLATA JAGAN	Regular	2021-01-01	2021-01-01	PH	Administrator	15600-39100	540000
2	GIRASE JAYPALSING DADABHAI	Regular	2016-10-01	2016-10-01	PH	Administrator	9300-34800	480000
3	PATIL PRASHANT GORAKH	Regular	2021-06-01	2021-06-01	PH	Administrator	15600-39100	510000
4	GIRASE RAJDIP DIWNASING	Regular	2021-10-01	2021-10-01	PH	Administrator	15600-39100	510000
5	SAKY SULTANALI AKHTARALI	Regular	2020-10-01	2020-10-01	PH	Administrator	15600-39100	510000
6	KARNAVAT JAYASHRI DIPESH	Regular	2020-01-01	2020-01-01	PH	Administrator	5200-20200	240000
7	KARNAVAT SANDIP VIJAY	Regular	2021-06-01	2021-06-01	PH	Administrator	5200-20200	240000
8	KOLI DNYANESHWAR UJWAL	Regular	2021-01-01	2021-01-01	PH	Administrator	5200-20200	240000
9	DAHITE MUKESH RAMCHANDRA	Regular	2021-06-01	2021-06-01	PH	Administrator		

10	KOLI RAJ PRAKASH	Regular	2021-01-01	2021-01-01	PH	Administrator		
11	BAISANE RAVINDRA PRAKASH	Regular	2021-06-01	2021-06-01	PH	Administrator	5200-20200	216000
12	GITE SANJAY BABURAO	Regular	2021-01-01	2021-01-01	PH	Administrator	5200-20200	240000
13	SONAR SHIVDAS DATTATREY	Regular	2021-01-01	2021-01-01	PH	Administrator		
14	PATIL SUBHASH SHANKAR	Regular	2021-01-01	2021-01-01	PH	Administrator		
15	PAWAR VINOD SANJAY	Regular	2021-01-01	2021-01-01	PH	Administrator		
16	KOKNI RAMNATH KUMAR	Regular	2020-01-01	2020-01-01	PH	Administrator		
17	MALI CHETAN RAMESH	Regular	2021-01-01	2021-01-01	PH	Administrator		
18	TAMKHANE ANIL MACHINDRA	Regular	2020-06-01	2020-06-01	PH	Administrator		
19	KULKARNI GANESH PRAKASH	Regular	2020-01-01	2020-01-01	PH	Administrator		
20	KOLI RAVINDRA SHIVDAS	Regular	2020-01-01	2020-01-01	PH	Administrator		
21	RUKHMANE PRASHANT BHAGWAN	Regular	2020-01-01	2020-01-01	PH	Administrator		
22	SAINDANE SANDIP PANDITRAO	Regular	2021-01-01	2021-01-01	PH	Administrator		
23	SHAH VISHAL ARVIND	Regular	2022-01-01	2022-01-01	PH	Administrator		
24	PATIL DILIP ASHOK	Regular	2022-12-15	2022-12-15	PH	Teaching	37400-67000	402230
25	KARNAVAT DIPESH RAJMAL	Regular	2016-06-10	2016-06-10	PH	Teaching	37400-67000	840000
26	PATIL DIPAK ASHOK	Regular	2019-06-01	2019-06-01	PH	Teaching	37400-67000	798740
27	JAYSWAL NEHA RAJENDRA	Regular	2020-06-01	2020-06-01	PH	Teaching	37400-67000	798740
28	PATIL PARESH ASHOK	Regular	2018-06-01	2018-06-01	PH	Teaching	37400-67000	798740
29	PATIL HARSHAL SURENDRA	Regular	2018-06-01	2018-06-01	PH	Teaching	37400-67000	798740
30	SALUNKHE JAGRUTI BHAIIYASAHEB	Regular	2021-06-01	2021-06-01	PH	Teaching	15600-39100	540000
31	PATIL JAYESH ARVIND	Regular	2021-06-01	2021-06-01	PH	Teaching	15600-39100	501270
32	PATIL NEHA SURESH	Adhoc	2019-06-01	2019-06-01	PH	Teaching	15600-39100	540000
33	PAWAR PRADIP SANJAY	Regular	2021-06-01	2021-06-01	PH	Teaching	15600-39100	540000
34	AHIRE RAJESH DAMU	Regular	2021-06-01	2021-06-01	PH	Teaching	15600-39100	540000
35	CHITTE SHUBHANGI ATMARAM	Regular	2021-09-15	2021-09-15	PH	Teaching	15600-39100	540000
36	DESALE MAYUR NARAYAN	Regular	2021-06-01	2021-06-01	PH	Teaching	15600-39100	540000
37	GAVIT SHWETA SHAMRAO	Regular	2018-06-10	2018-06-10	PH	Teaching	15600-39100	534304
38	BADGUJAR VISHAL BHAGWAN	Regular	2022-12-01	2022-12-01	PH	Teaching	37400-67000	240000
39	PAWAR ARVIND SHIVLAL	Regular	2018-06-01	2018-06-01	PH	Teaching	37400-67000	398920
40	ALONE CHANDRAKANT MURLIDHAR	Regular	2019-04-01	2019-04-01	PH	Teaching	15600-39100	336700
41	AMRUTKAR SHRADDHA PRAMOD	Regular	2021-06-01	2021-06-01	PH	Teaching	15600-39100	540000
42	KHAIRNAR VAISHALI THANSING	Regular	2021-06-01	2021-06-01	PH	Teaching	15600-39100	540000
43	KHAIRNAR VINIT SURYAKANT	Regular	2021-06-01	2021-06-01	PH	Teaching	15600-39100	540000
44	PADMOR DATTATRAY LAXMAN	Regular	2021-06-01	2021-06-01	PH	Teaching	15600-39100	540000
45	PATIL RAHUL SHAKARRAO	Regular	2021-06-01	2021-06-01	PH	Teaching	15600-39100	540000
46	BORSE DARSHANA MOHAN	Regular	2019-06-10	2019-06-01	PH	Teaching	15600-39100	540000
47	RAJESH EPHRAHIM JESUDASAN	Regular	2022-01-01	2022-01-01	PH	Teaching	37400-67000	303900
48	LAMALE JASVANTSING JAYSING	Regular	2022-01-01	2022-01-01	PH	Teaching	37400-67000	477900
49	SHIROLE NITIN LOTAN	Regular	2022-10-01	2022-10-01	PH	Teaching	37400-67000	250000
50	PATIL CHETAN VIKAS	Regular	2021-06-01	2021-06-01	PH	Teaching	15600-39100	540000
51	MARATHE PURUSHOTTAM SUDAM	Regular	2022-01-01	2022-01-01	PH	Teaching	15600-39100	540000
52	PATIL MAYUR SUDHAKAR	Regular	2021-08-01	2021-08-01	PH	Teaching	15600-39100	450180

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff	
1	PH	400	15:1	27	0	0	

(d)	Teaching To Non-Teaching Ratio -						
		Ratio	As per Council Norms				
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	11:1	11:1				

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		415	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	770	
b)	No. of Books	7015	
c)	No. of National Journals	10	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	8.54	Lakhs
	b) Subscription for Journal	250	Lakhs
g)	Cost of Furniture	08	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	5
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		25
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		01
5	Number of Applications Software's available		02
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		04
7	Number of Scanners available		02
8	Total cost of the printers and scanners		100000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Broadband
14	Specify Bandwidth available		100
15	Specify compression ratio		1
16	Cost of Hardware in Computer Center	Rs. Lakhs	30000
17	Cost of Software in Computer Center	Rs. Lakhs	15000
18	Cost of Furniture in Computer Center	Rs. Lakhs	200000
19	Annual fee of the Internet Services in	Rs. Lakhs	27500
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	N	0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSOCIATE PROFESSORS	1	1
2	LAB TECHNICIAN	5	5
3	LAB ATTENDANT	10	10
4	LIBRARIAN	1	1
5	ASSISTANT LIBARARIAN	1	1
6	OFFICE STAFF	6	6
7	ASSISTANT PROFESSORS	26	26
Total		50	50
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH5428 - Ahinsa Institute of Pharmacy (B Pharm)
Address	Dhule Road, Dondaicha, Taluka Shindkheda, Dist. Dhule., Dhule, Sindkhede

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	COLLEGE FEES	33200000	33200000	0	0	0	0
2	TOTAL INCOME OF TRUST	133042579	0	0	0	0	133042579
Total Income		166242579	33200000	0	0	0	133042579

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	18809690	Total 0 Deductible 0	0	0	0	18809690
2	Dividend	2400	Total 0 Deductible 0	0	0	0	2400
3	Interest on FDR	693586	Total 0 Deductible 0	0	0	0	693586
4	Bank Interest Income	3017	Total 0 Deductible 0	0	0	0	3017
5	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	3154830	Total 3154830 Deductible 0	0	0	0	0
6	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	143579056	Total 30045170 Deductible 0	0	0	0	113533886
Total Income		166242579	33200000	0	0	0	133042579
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	GOVERNMENT EXPENSES	8385537	884357	0	0	0	7501180
2	TELEPHONE AND INTERNET	73311	52547	0	0	0	20764
3	TRAINING & PLACEMENT	357271	126529	0	0	0	230742
4	SPORTS GROUND & LEVELLING	1108509	463386	0	0	0	645123
5	SECURITY EXPENSES	871569	632850	0	0	0	238719
6	REPAIRS AND MAINTAINCE	2595395	811297	0	0	0	1784098
7	RENT EXPENSES	1604569	288939	0	0	0	1315630
8	PRINTING AND STATIONARY	2261363	232633	0	0	0	2028730
9	CERTIFICATION TRAINING	74200	74200	0	0	0	0
10	BOOKS AND PERIODICALS	1782325	0	0	0	0	1782325
11	WEBSITE AND SOFTWARE EXPENSES	36035	36035	0	0	0	0
12	STAFF WELFARE	366159	96391	0	0	0	269768
13	LAB EXPENSE	1175312	0	0	0	0	1175312
14	NEWS PAPER	4236	2870	0	0	0	1366
15	PRACTICAL BOOKS AND LAB MAUAL FOR STUDENTS	444330	432500	0	0	0	11830

16	HERBAL GARDEN MAINTAINANCE AND PLANT PURCHASE	265573	265573	0	0	0	0
17	PRACTICAL EXAM EXPENSES	137936	137936	0	0	0	0
18	ELECTRICITY EXPENSES	715415	71800	0	0	0	643615
19	ACCOUNTING AND AUDITING FEES	28080	28080	0	0	0	0
20	ALUMINI MEET EXPENSES	142551	142551	0	0	0	0
21	ANNUAL SPORTS WEEK EXPENSES	128930	128930	0	0	0	0
22	APRON EXPENSES FOR STUDENTS	52132	52132	0	0	0	0
23	AVISHKAR EXPENSES	102003	102003	0	0	0	0
24	CHEMICAL AND CONSUMABLES FOR LAB	629252	629252	0	0	0	0
25	CLEANING MATERIAL PURCHASE EXPENSES	187004	187004	0	0	0	0
26	EXAM PRINTING AND STATIONARY EXPENSES	482522	482522	0	0	0	0
27	GATHERING EXPENSES	348480	348480	0	0	0	0
28	GLASSWARE AND OTHER CONSUMABLES	273597	273597	0	0	0	0
29	HOSPITAL VISIT EXPENSES	61250	61250	0	0	0	0
30	INDUCTION PROGRAM EXPENSES	80120	80120	0	0	0	0
31	INDUSTRIAL VISIT EXPENSES	112562	112562	0	0	0	0
32	INTER COLLEGE SPORTS COMPETITION EXPENSES	93924	93924	0	0	0	0
33	MEDICAL AWARENESS PROGRAM IN VILLAGES	1254644	40680	0	0	0	1213964
34	MEDICINAL GARDEN VISIT EXPENSES	162800	162800	0	0	0	0
35	GUEST LECTURER	573986	490750	0	0	0	83236
36	OFFICE EXPENSES	269600	269600	0	0	0	0
37	PARENTS MEETING EXPENSES	91000	91000	0	0	0	0
38	PHARMACIST DAY CELEBRATION EXPENSES	56381	56381	0	0	0	0
39	TRAVELLING TRANSPORT AND FRIGHTEXPENSES	817829	127454	0	0	0	690375
40	ADVERTISEMENT EXPENSES	111272	52300	0	0	0	58972
41	ISURANCE	364315	0	0	0	0	364315
42	REGULAR EVENTS AND FUNCTION EXPENSES	201577	201577	0	0	0	0
43	SOFT SKILL DEVELOPEMENT PROGRAM	110870	110870	0	0	0	0
44	CLEANING SWEEPING CONTRACT EXPENSES	1342359	642990	0	0	0	699369
45	STUDENT ID CARD EXPENSES	33243	33243	0	0	0	0
46	SWACH BHARAT ABHIYAN EXPENSES	32600	32600	0	0	0	0
47	AFFILAIATION FEES	100000	0	0	0	0	100000
48	BANK CHARGES	23854	1274	0	0	0	22580
49	VISITING FACULTY EXPENSES	1080000	1080000	0	0	0	0
50	INTEREST EXPENSES	1865293	0	0	0	0	1865293
51	FUEL AND FREIGHT	711095	0	0	0	0	711095
52	FUNCTION AND PROGRAM EXPENSE	779400	0	0	0	0	779400
53	GARDENING EXPENSES	67550	0	0	0	0	67550
54	GAS CYLINER EXPENSES	48700	0	0	0	0	48700
55	GENERAL EXPENSES	21100	0	0	0	0	21100
56	HOSPITAL LIENIN EXPENSES	52059	0	0	0	0	52059
57	HOUSE RENT EXPENSES	72000	0	0	0	0	72000
58	LOAN PROCESSING	592750	0	0	0	0	592750
59	MESS CHARGES	754029	0	0	0	0	754029
60	MORTAGE CHARGES	351500	0	0	0	0	351500
61	MUNCIPAL TAX	18809	0	0	0	0	18809
62	OTHER OFFICE EXPENSES	11560	0	0	0	0	11560
63	POSTAGE AND COURIER	17574	0	0	0	0	17574
64	PROFESSIONAL EXPENSES	1419780	0	0	0	0	1419780
65	PROPERTY TAX	100000	0	0	0	0	100000
66	SOFTWARE AMC	328389	0	0	0	0	328389
67	UNIFORM AND ID CARD	847339	0	0	0	0	847339
68	WALL COMPUND	307667	0	0	0	0	307667
69	I T PAID	3161	0	0	0	0	3161
70	DEPRICIATION	21188716	271061	0	0	0	20917655
71	SALARY PHARMACY	24163440	24163440	0	0	0	0
Total Expenses		85329693	35160270	0	0	0	50169423

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	15490364	Total 15490364 Paid 15490364 Provision for Unpaid 0 Claimed 15490364	0	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Pay	8673076	Total 8673076 Paid 8673076 Provision for Unpaid 0 Claimed 8673076	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	1570750	Total 1570750 Claimed 1570750	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	419557	Total 419557 Claimed 419557	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	364315	Total 0 Claimed 0	0	0	0	364315
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	145985	Total 145985 Claimed 145985	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	2267478	Total 483380 Claimed 483380	0	0	0	1784098
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	181932	Total 181932 Claimed 181932	0	0	0	0
Audit Fees	Audit Fee - College	28080	Total 28080 Claimed 28080	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	61800	Total 61800 Claimed 61800	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	25000	Total 25000 Claimed 25000	0	0	0	0
Expenditure of Advertisement	Advertisement published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	27300	Total 27300 Claimed 27300	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	58972	Total 0 Claimed 0	0	0	0	58972
Expenses related to Students	1. Students Gathering Expenses	348480	Total 348480 Claimed 348480	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	128930	Total 128930 Claimed 128930	0	0	0	0
Expenses related to Students	3. Alumni meet	142551	Total 142551 Claimed 142551	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	357271	Total 126529 Claimed 126529	0	0	0	230742
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	112562	Total 112562 Claimed 112562	0	0	0	0
Expenses related to Students	6. Induction Program	80120	Total 80120 Claimed 80120	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	1005217	Total 1005217 Claimed 1005217	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	23854	Total 1274 Claimed 1274	0	0	0	22580
Professional Charges	Consultancy Fees - Legal Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	1419780	Total 0 Claimed 0	0	0	0	1419780
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	48264	Total 27500	0	0	0	20764

			Claimed 27500				
Communication Expenses	Telephone, Mobile, Fax Charges	25047	Total 25047 Claimed 25047	0	0	0	0
Communication Expenses	Postage, Courier Charges	17574	Total 0 Claimed 0	0	0	0	17574
Printing and Stationery	Exam papers and form printing	482522	Total 482522 Claimed 482522	0	0	0	0
Printing and Stationery	Other stationary	2261363	Total 232633 Claimed 232633	0	0	0	2028730
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	715415	Total 71800 Claimed 71800	0	0	0	643615
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	265573	Total 265573 Claimed 265573	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	1342359	Total 642990 Claimed 642990	0	0	0	699369
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	632850	Total 632850 Claimed 632850	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	1175312	Total 0 Claimed 0	0	0	0	1175312
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	629252	Total 629252 Claimed 629252	0	0	0	0
Other Expenses	Expenses related to Trust	20785918	Total 0 Claimed 0	0	0	0	20785918
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	2826154	Total 2826154 Claimed 2826154	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	21188716	Total 271062 Claimed 0	0	0	0	20917654
Total Expenses		85329693	35160270	0	0	0	50169423
		Total Claimed Expenses	34889208				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Ahinsa Institute of Pharmacy (B Pharm)

Code: PH5428

Location: Dhule Road, Dondaicha, Taluka Shindkheda, Dist. Dhule., Dhule, Sindkhede

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Proposal sent	Yes	KARNAVAT DIPESH RAJMAL	ASSISTANT PROFESSORS	10-06- 2016	NA	PH	Applicable and Submitted	001002100030769 The hasti co operative bank ltd	Co- Operative Bank (A or B Category)	840000	Bank Transfer	840000	840000
2	Teaching	Regular	Approved	Yes	PATIL DIPAK ASHOK	ASSISTANT PROFESSORS	01-06- 2019	NA	PH	Applicable and Submitted	001002100031871 The hasti co operative bank ltd	Co- Operative Bank (A or B Category)	798740	Bank Transfer	798740	798740
3	Teaching	Regular	Approved	Yes	JAYSWAL NEHA RAJENDRA	ASSISTANT PROFESSORS	01-06- 2020	NA	PH	Applicable and Submitted	001002100032156 The hasti co operative bank ltd	Co- Operative Bank (A or B Category)	798740	Bank Transfer	798740	798740
4	Teaching	Regular	Approved	Yes	PATIL PARESH ASHOK	ASSISTANT PROFESSORS	01-06- 2018	NA	PH	Applicable and Submitted	001002100030764 The hasti co operative bank ltd	Co- Operative Bank (A or B Category)	798740	Bank Transfer	798740	798740
5	Teaching	Regular	Not Approved	Yes	PATIL HARSHAL SURENDRA	ASSISTANT PROFESSORS	01-06- 2018	NA	PH	Applicable and Submitted	001002100031148 The hasti co operative bank ltd	Co- Operative Bank (A or B Category)	798740	Bank Transfer	798740	798740
6	Teaching	Regular	Approved	Yes	SALUNKHE JAGRUTI BHAIYASAHEB	ASSISTANT PROFESSORS	01-06- 2021	NA	PH	Not Applicable	001002100032584 The hasti co operative bank ltd	Co- Operative Bank (A or B Category)	540000	Bank Transfer	540000	540000
7	Teaching	Adhoc	Approved	Yes	PATIL NEHA SURESH	ASSISTANT PROFESSORS	01-06- 2019	NA	PH	Not Applicable	001002100030830 The hasti co operative bank ltd	Co- Operative Bank (A or B Category)	540000	Bank Transfer	540000	540000
8	Teaching	Regular	Not Approved	Yes	PAWAR PRADIP SANJAY	ASSISTANT PROFESSORS	01-06- 2021	NA	PH	Not Applicable	001002100032732 The hasti co operative bank ltd	Co- Operative Bank (A or B Category)	540000	Bank Transfer	540000	540000
9	Teaching	Regular	Approved	Yes	AHIRE RAJESH DAMU	ASSISTANT PROFESSORS	01-06- 2021	NA	PH	Not Applicable	001002100031153 The hasti co operative bank ltd	Co- Operative Bank (A or B Category)	540000	Bank Transfer	540000	540000
10	Teaching	Regular	Approved	Yes	CHITTE SHUBHANGI ATMARAM	ASSISTANT PROFESSORS	15-09- 2021	NA	PH	Not Applicable	001002100032427 The hasti co operative bank ltd	Co- Operative Bank (A or B Category)	540000	Bank Transfer	540000	540000
11	Teaching	Regular	Approved	Yes	DESALE MAYUR NARAYAN	ASSISTANT PROFESSORS	01-06- 2021	NA	PH	Not Applicable	001002100032452 The hasti co operative bank ltd	Co- Operative Bank (A or B Category)	540000	Bank Transfer	540000	540000
12	Teaching	Regular	Not Approved	Yes	AMRUTKAR SHRADDHA PRAMOD	ASSISTANT PROFESSORS	01-06- 2021	NA	PH	Not Applicable	001002100032428 The hasti co operative bank ltd	Co- Operative Bank (A or B Category)	540000	Bank Transfer	540000	540000
13	Teaching	Regular	Not Approved	Yes	KHAIRNAR VAISHALI THANSING	ASSISTANT PROFESSORS	01-06- 2021	NA	PH	Not Applicable	001002100032501 The hasti co operative bank ltd	Co- Operative Bank (A or B Category)	540000	Bank Transfer	540000	540000
14	Teaching	Regular	Approved	Yes	KHAIRNAR VNIT SURYAKANT	ASSISTANT PROFESSORS	01-06- 2021	NA	PH	Not Applicable	001002100031992 The hasti co operative bank ltd	Co- Operative Bank (A or B Category)	540000	Bank Transfer	540000	540000
15	Teaching	Regular	Not Approved	Yes	PADMOR DATTATRAY LAXMAN	ASSISTANT PROFESSORS	01-06- 2021	NA	PH	Not Applicable	001002100032733 The hasti co operative bank ltd	Co- Operative Bank (A or B Category)	540000	Bank Transfer	540000	540000
16	Teaching	Regular	Not Approved	Yes	PATIL RAHUL SHAKARRAO	ASSISTANT PROFESSORS	01-06- 2021	NA	PH	Not Applicable	001002100030768 The hasti co operative bank ltd	Co- Operative Bank (A or B Category)	540000	Bank Transfer	540000	540000

17	Teaching	Regular	Proposal sent	Yes	BORSE DARSHANA MOHAN	ASSISTANT PROFESSORS	01-06-2019	NA	PH	Not Applicable	001002100031387 The hasti co operative bank ltd	Co-Operative Bank (A or B Category)	540000	Bank Transfer	540000	540000
18	Teaching	Regular	Not Approved	Yes	PATIL CHETAN VIKAS	ASSISTANT PROFESSORS	01-06-2021	NA	PH	Applicable and Not Submitted	001002100033552 The hasti co operative bank ltd	Co-Operative Bank (A or B Category)	540000	Bank Transfer	540000	540000
19	Teaching	Regular	Not Approved	Yes	MARATHE PURUSHOTTAM SUDAM	ASSISTANT PROFESSORS	01-01-2022	NA	PH	Applicable and Not Submitted	001002100033682 The hasti co operative bank ltd	Co-Operative Bank (A or B Category)	540000	Bank Transfer	540000	540000
20	Teaching	Regular	Not Approved	No	GAVIT SHWETA SHAMRAO	ASSISTANT PROFESSORS	10-06-2018	NA	PH	Not Applicable	001002100031232 The hasti co operative bank ltd	Co-Operative Bank (A or B Category)	534304	Bank Transfer	534304	534304
21	Teaching	Regular	Not Approved	Yes	PATIL JAYESH ARVIND	ASSISTANT PROFESSORS	01-06-2021	NA	PH	Not Applicable	001002100011111 The hasti co operative bank ltd	Co-Operative Bank (A or B Category)	501270	Bank Transfer	501270	501270
22	Teaching	Regular	Not Approved	Yes	LAMALE JASVANTSING JAYSING	ASSISTANT PROFESSORS	01-01-2022	31-12-2022	PH	Applicable and Submitted	001002100032573 The hasti co operative bank ltd	Co-Operative Bank (A or B Category)	477900	Bank Transfer	477900	477900
23	Teaching	Regular	Not Approved	Yes	PATIL MAYUR SUDHAKAR	ASSISTANT PROFESSORS	01-08-2021	30-11-2022	PH	Not Applicable	0010021003032561 The hasti co operative bank ltd	Co-Operative Bank (A or B Category)	450180	Bank Transfer	450180	450180
24	Teaching	Regular	Approved	Yes	PATIL DILIP ASHOK	ASSOCIATE PROFESSORS	15-12-2022	NA	PH	Applicable and Submitted	13871000004338 hdfc bank	Nationalized / Private / Scheduled	402230	Bank Transfer	402230	402230
25	Teaching	Regular	Not Approved	Yes	PAWARA ARVIND SHIVLAL	ASSISTANT PROFESSORS	01-06-2018	24-09-2022	PH	Not Applicable	001002100030175 The hasti co operative bank ltd	Co-Operative Bank (A or B Category)	398920	Bank Transfer	398920	398920
26	Teaching	Regular	Not Approved	Yes	ALONE CHANDRAKANT MURLIDHAR	ASSISTANT PROFESSORS	01-04-2019	31-10-2022	PH	Not Applicable	001002100030780 The hasti co operative bank ltd	Co-Operative Bank (A or B Category)	336700	Bank Transfer	336700	336700
27	Teaching	Regular	Not Approved	Yes	RAJESH EPHRAHIM JESUDASAN	ASSISTANT PROFESSORS	01-01-2022	30-06-2022	PH	Applicable and Submitted	881040026213 dbs bank	Nationalized / Private / Scheduled	303900	Bank Transfer	303900	303900
28	Teaching	Regular	Not Approved	Yes	SHIROLE NITIN LOTAN	ASSISTANT PROFESSORS	01-10-2022	30-11-2022	PH	Applicable and Submitted	215635167233 bank of maharashtra	Nationalized / Private / Scheduled	250000	Bank Transfer	250000	250000
29	Teaching	Regular	Not Approved	Yes	BADGUJAR VISHAL BHAGWAN	ASSISTANT PROFESSORS	01-12-2022	NA	PH	Applicable and Submitted	1387153000001387 hdfc bank	Nationalized / Private / Scheduled	240000	Bank Transfer	240000	240000
30	Administration	Regular	Not Approved	Yes	PAWAR HEMLATA JAGAN	LAB TECHNICIAN	01-01-2021	NA	PH	Not Applicable	001002100033178 The hasti co operative bank ltd	Co-Operative Bank (A or B Category)	540000	Bank Transfer	540000	540000
31	Administration	Regular	Not Approved	Yes	TAMKHANE ANIL MACHINDRA	OFFICE STAFF	01-06-2020	NA	PH	Not Applicable	567402010011754 Union bank of india	Nationalized / Private / Scheduled	540000	Bank Transfer		540000
32	Administration	Regular	Not Approved	Yes	GIRASE RAJDIP DIWNASING	LAB TECHNICIAN	01-10-2021	NA	PH	Not Applicable	001002100030761 The hasti co operative bank ltd	Co-Operative Bank (A or B Category)	510000	Bank Transfer	510000	510000
33	Administration	Regular	Not Approved	Yes	KOKNI RAMNATH KUMAR	LIBRARIAN	01-01-2020	NA	PH	Not Applicable	001002100032459 The hasti co operative bank ltd	Co-Operative Bank (A or B Category)	510000	Bank Transfer		510000
34	Administration	Regular	Not Approved	Yes	PATIL PRASHANT GORAKH	LAB TECHNICIAN	01-06-2021	NA	PH	Not Applicable	001002100030815 The hasti co operative bank ltd	Co-Operative Bank (A or B Category)	510000	Bank Transfer	510000	510000
35	Administration	Regular	Not Approved	Yes	SAKY SULTANALI AKHTARALI	LAB TECHNICIAN	01-10-2020	NA	PH	Not Applicable	567402010003246 Union bank of india	Nationalized / Private / Scheduled	510000	Bank Transfer	510000	510000
36	Administration	Regular	Not Approved	Yes	KULKARNI GANESH PRAKASH	OFFICE STAFF	01-01-2020	NA	PH	Not Applicable	001002100030775 The hasti co operative bank ltd	Co-Operative Bank (A or B Category)	510000	Bank Transfer		510000
37	Administration	Regular	Not Approved	No	KOLI RAVINDRA SHIVDAS	OFFICE STAFF	01-01-2020	NA	PH	Not Applicable	001002100031146 The hasti co operative bank ltd	Co-Operative Bank (A or B Category)	510000	Bank Transfer		510000
38	Administration	Regular	Not Approved	Yes	SAINDANE SANDIP PANDITRAO	OFFICE STAFF	01-01-2021	NA	PH	Not Applicable	567402010001365 Union bank of india	Nationalized / Private / Scheduled	486000	Bank Transfer		486000
39	Administration	Regular	Not Approved	Yes	GIRASE JAYPALSING DADABHAI	LAB TECHNICIAN	01-10-2016	NA	PH	Not Applicable	001002100030777 The hasti co operative bank ltd	Co-Operative Bank (A or B Category)	480000	Bank Transfer	480000	480000
40	Administration	Regular	Not Approved	Yes	MALI CHETAN RAMESH	ASSISTANT LIBARARIAN	01-01-2021	NA	PH	Not Applicable	567402010010908 Union bank of india	Nationalized / Private / Scheduled	480000	Bank Transfer		480000

41	Administration	Regular	Not Approved	Yes	RUKHMANE PRASHANT BHAGWAN	OFFICE STAFF	01-01-2020	NA	PH	Not Applicable	001002100030829 The hasti co operative bank ltd	Co-Operative Bank (A or B Category)	408100	Bank Transfer		408100	
42	Administration	Regular	Not Approved	Yes	SHAH VISHAL ARVIND	OFFICE STAFF	01-01-2022	NA	PH	Not Applicable	001002100023513 The hasti co operative bank ltd	Co-Operative Bank (A or B Category)	302976	Bank Transfer		302976	
43	Administration	Regular	Not Approved	Yes	KARNAVAT JAYASHRI DIPESH	LAB ATTENDANT	01-01-2020	NA	PH	Not Applicable	567402010011994 Union bank of india	Nationalized / Private / Scheduled	240000	Bank Transfer	240000	240000	
44	Administration	Regular	Not Approved	Yes	KARNAVAT SANDIP VIJAY	LAB ATTENDANT	01-06-2021	NA	PH	Not Applicable	567402010011992 Union bank of india	Nationalized / Private / Scheduled	240000	Bank Transfer	240000	240000	
45	Administration	Regular	Not Approved	Yes	KOLI DNYANESHWAR UJWAL	LAB ATTENDANT	01-01-2021	NA	PH	Not Applicable	56740212001553 Union bank of india	Nationalized / Private / Scheduled	240000	Bank Transfer	240000	240000	
46	Administration	Regular	Not Approved	Yes	DAHITE MUKESH RAMCHANDRA	LAB ATTENDANT	01-06-2021	NA	PH	Not Applicable	567402010010959 Union bank of india	Nationalized / Private / Scheduled	240000	Bank Transfer		240000	
47	Administration	Regular	Not Approved	Yes	KOLI RAJ PRAKASH	LAB ATTENDANT	01-01-2021	NA	PH	Not Applicable	567402010025010 Union bank of india	Nationalized / Private / Scheduled	240000	Bank Transfer		240000	
48	Administration	Regular	Not Approved	Yes	GITE SANJAY BABURAO	LAB ATTENDANT	01-01-2021	NA	PH	Not Applicable	567402010019634 Union bank of india	Nationalized / Private / Scheduled	240000	Bank Transfer	240000	240000	
49	Administration	Regular	Not Approved	Yes	SONAR SHIVDAS DATTATREY	LAB ATTENDANT	01-01-2021	NA	PH	Not Applicable	567402010010045 Union bank of india	Nationalized / Private / Scheduled	240000	Bank Transfer		240000	
50	Administration	Regular	Not Approved	Yes	PATIL SUBHASH SHANKAR	LAB ATTENDANT	01-01-2021	NA	PH	Not Applicable	001002100033403 The hasti co operative bank ltd	Co-Operative Bank (A or B Category)	240000	Bank Transfer		240000	
51	Administration	Regular	Not Approved	Yes	PAWAR VINOD SANJAY	LAB ATTENDANT	01-01-2021	NA	PH	Not Applicable	567402010021973 Union bank of india	Nationalized / Private / Scheduled	240000	Bank Transfer		240000	
52	Administration	Regular	Not Approved	Yes	BAISANE RAVINDRA PRAKASH	LAB ATTENDANT	01-06-2021	NA	PH	Not Applicable	56740201008888 Union bank of india	Nationalized / Private / Scheduled	216000	Bank Transfer	216000	216000	
Total Teaching Faculty					29		Total Non Teaching Faculty					23					
Total Approved Faculty					10		Total Non Approved Faculty (Including Proposal Sent for Approval)					42					
Total Annual Salary - Teaching											15490364 (64%)						
Total Annual Salary - Administration											8673076 (36%)						
Total Annual Salary											24163440						
Total Basic Pay											9616080						
Total Grade Pay											3199700						
Total HRA Pay											1181603						
Total DA Pay											8523657						
Total TA Pay											1642400						
Total IT/TDS Pay											362376						
Total Institute PT/PF Pay											28800						
Total PT/PF/other statutory deduction Pay											119000						