

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH5428 - Ahinsa Institute of Pharmacy (B Pharm)
Address	Dhule Road, Dondaicha, Taluka Shindkheda, Dist. Dhule, Sindkheda

Online fee approval proposal for academic year 2026-27

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A).	Yes
	Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return quarterly statements for non-salary in Form No. 26Q along with details of deducee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents		
Sr No	Income Head	Particulars
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + (C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer View	25	176360	0	115250	0	291610	58496	233114	58496	0	0	0	0
2	Books View	25	140109	0	0	0	140109	35027	105082	35027	0	0	0	0
3	FURNITURE View	15	266802	15750	56000	0	338552	46583	291969	46583	0	0	0	0
4	MACHINERY View	15	339619	0	83100	0	422719	57175	365544	57175	0	0	0	0
Total			922890	15750	254350	0	1192990	197281	995709	197281	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
------	--	--

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	Vardhman education and welfare society	Pin Code	425408
Address	Shri Ram Mandir,Station Area,Dondaicha	Taluka	Sindkhede
District	Dhule	Telephone No.	02562241304
Telephone STD Code	2562	Whatsapp No.	9404567718
Mobile Number of Authorize Person to whom the communication can be sent.	8208197075	Trust Website	https://ahinsapharmacy.in/
E-mail ID	ahinsaph@gmail.com	Year of Establishment of the Trust	2007
Registration No. of the Trust	mh/8817/dhule-31/07/2007	Trust PAN No.	AAatv9933h
Registration Date	31-07-2007	Is GST Number Applicable for the Trust?	N
Trust TAN No.	nskv02832e	Trust GST Number	

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MS SUNITA RAJESH MUNOT	VICE PRESIDENT	ABGPM9064R	BUISNESSMAN	NO				
2	MR RAJESH RATANSING MUNOT	PRESIDENT/CHAIRMAN	ABGPM9060M	BUISNESSMAN	NO				
3	MS PUSHPABAI RATANSING MUNOT	SECRETARY	ACBPM2881L	HOUSEWIFE	NO				
4	MR SAURABH RAJESH MUNOT	MEMBER OF THE TRUST	BMGPM7367H	CHARTERD ACCOUNTANT	NO				
5	DR KALYANI SAURABH MUNOT	MEMBER OF THE TRUST	CQIPB6840F	DENTIST	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	AHINSA INSTITUTE OF TECHNOLOGY	DHULE ROAD DONTAICHA	5365	2010	POLYTECHNIC	EDU	OWNED
2	NON FRA	AHINSA INSTITUTE OF PHARMACY	DHULE ROAD DONTAICHA	5428	2016	D PHARM	EDU	OWNED
3	NON FRA	AHINSA INTERNATIONAL SCHOOL	DHULE ROAD DONTAICHA	0734	2013	ITI	EDU	OWNED
4	NON FRA	AHINSA PVT ITI	KESHREANAND NAGARI,DONTAICHA	1130573	2014	NURSERY TO 10TH	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3067	0	3067
Cost/Amount. in Rs.)	20000000	0	20000000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3067	0	3067
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			
No			
If Yes, Amount Received for the Financial Year - 0			
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM B- Information of Institutes

Institute Information			
Directorate Code	5428	Year of Establishment	2018
Address	Dhule Road, Dondaicha, Taluka Shindkheda, Dist. Dhule, Dhule, Sindhkheda	PIN Code	425408
Village	Dondaicha	Taluka	Sindhkheda
District	Dhule	Telephone No.	241304
Telephone STD Code	256	WhatsApp Number	9404567718
Mobile Number	8208197075		
Official Email id to receive and send official communication	ahinsaph@gmail.com	Alternate E-Mail	1772prinipa
Institute Website	https://ahinsapharmacy.in/	Institute TAN No.	NSKV0283
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownersl
Location of College	Other than all mentioned above (E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/place/Ahinsa+Institute+of+Pharmacy,+Dhule+road,+Dondaicha./@21.3026668,74.5967389,17z/data=!3m1!4b1!4m6!3m5!1s0x3bd238f83e3ace5:0xa0dcba57ed66e21e!8m2!3d21.3026618!4d74.5993138!16s%2Fg%2F11rfcbz5?entry=ttu&g_crypt=EGoyMDI1MTEwNC4xIKXMDSoASAFQAw%3D%3D	Institute website link displaying fees to be charged by the institute	https://ahinsapharmacy.in/fees-approval-2025-26.pdf
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	N		
Name of the Director / Principal of the Institution	Dr Dilip Ashok Patil	Person duly authorised in terms of section 2 (l) of the Act	Mr Rajesh F Munot De President 9422788092

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	THE HASTI CO OP BANK LTD	00100100001561	DONDAICHA
2	UNION BANK OF INDIA	567401010050453	DONDAICHA

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	PH	2018	Yes	View	Yes	View

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permissin	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	PH	PHR-Pharmacy	2018	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2025-26 View 22-08-2025	Pharmacy Council of India (PCI)	Continue	2025-26 / 21-08-2025 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWs, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWs - No. of Actual students admitted under TFWs quota.
- NRI - No of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		PH
Course Code		PHR
Duration		4
	SI	100
	LE	10
	MQ	100
	DSY	0
	IQ	0
	EWS	0
2024-25	TFWS	1
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	101
	SI	100
	LE	10
	MQ	82
	DSY	28
	IQ	0
	EWS	0
2023-24	TFWS	2
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	112
	SI	100
	LE	10
	MQ	84
	DSY	0
	IQ	0
	EWS	0
2022-23	TFWS	4
	NRI	0
	JS	0
	TS	0
	RS	3
	PIO	0
	Total	91
	SI	100
	LE	10
	MQ	67
	DSY	0
	IQ	18
	EWS	0
2021-22	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	3
	PIO	0
	Total	88
	SI	100
	LE	10
	MQ	0
	DSY	0
	IQ	0
	EWS	0
2020-21	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
	SI	100
	LE	10
	MQ	0
	DSY	0
	IQ	0
	EWS	0
2019-20	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
Total Intake		1052

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PbD	Placement	Publications
1	PH	N (0)	N (0)	11.54	36%	19

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NA	Repairs & Maintenance of Residential Accommodation to Dean/Principal	NA	NA	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	PH	2024-25	OBC/EBC/EWS/SEBC	Male	Manoj Dipak Patil	View	5000
2	PH	2024-25	OBC/EBC/EWS/SEBC	Female	Divya Pravin Girase	View	2600
3	PH	2023-24	OBC/EBC/EWS/SEBC	Male	Lalit Sambhaji Patil	View	15000
4	PH	2023-24	OBC/EBC/EWS/SEBC	Female	Chetana Sham Badgujar	View	4000
5	PH	2022-23	SBC/NT/DT/VJ/TFWS	Male	Tushar Bhatu Jadhav	View	7600
6	PH	2022-23	SBC/NT/DT/VJ/TFWS	Female	Yogita Sanjay Kuwar	View	7600
7	PH	2022-23	OBC/EBC/EWS/SEBC	Male	Avinash Yuvraj Patil	View	3000
8	PH	2022-23	OBC/EBC/EWS/SEBC	Female	Sakshi Narendra Shewale	View	7600
9	PH	2021-22	OBC/EBC/EWS/SEBC	Male	Jayesh Vishwas Pawar	View	25000
10	PH	2021-22	OBC/EBC/EWS/SEBC	Female	Pratibha Sanjay Mali	View	5600

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
St. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PH5428 - Ahinsa Institute of Pharmacy (B Pharm)
Address	Dhule Road, Dondachha, Taluka Shindkheda, Dist. Dhule., Dhule, Sindkheda

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	29,63,806	29,63,806	0	0	0	0
2	TUTION FEES	2,82,26,194	2,82,26,194	0	0	0	0
3	FC CENTER CHARGES RECIEVED	20,875	20,875	0	0	0	0
4	DEFICIT-EXCESS OF EXPENDITURE OVER INCOME	29,72,763	29,72,763	0	0	0	0
		Total Income	3,41,83,638	3,41,83,638	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	ARC Infrastructure Fee Income	20,875	Total 20,875	0	0	0	0
2	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	29,63,806	Total 29,63,806	0	0	0	0
3	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	2,82,26,194	Total 2,82,26,194	0	0	0	0
4	Deficit - Excess of Expenditure over Income	29,72,763	Total 29,72,763	0	0	0	0
		Total Income	3,41,83,638	3,41,83,638	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	BOOKS &PERIODICALS EXPENSES	4,55,130	4,55,130	0	0	0	0
2	FUNCTION EXPENSES	24,920	24,920	0	0	0	0
3	FACULTY SEMINAR EXPENSES	54,032	54,032	0	0	0	0
4	DBATU EXAM EXPENSES	16,090	16,090	0	0	0	0
5	EMPLOYER PF EXPENSES	2,02,567	2,02,567	0	0	0	0
6	EXAM PAPER PRINTING & STATIONARY EXPENSES	3,41,870	3,41,870	0	0	0	0
7	COMPUTER &SOFTWARE EXPENSES	29,135	29,135	0	0	0	0
8	CLEANING MATERIAL PURCHASE EXPENSES	1,44,315	1,44,315	0	0	0	0
9	PHARMACIST DAY CELEBRATION EXPENSES	66,500	66,500	0	0	0	0
10	PRACTICAL EXAM EXPENSES	1,65,280	1,65,280	0	0	0	0
11	BANK CHARGES	2,457	2,457	0	0	0	0
12	CONFERENCE AND SEMINAR FOR STUDENT	59,070	59,070	0	0	0	0
13	AUDIT FEES EXPENSES	80,000	80,000	0	0	0	0
14	REPAIRS &MAINTAINANCE MACHINERY	37,173	37,173	0	0	0	0
15	DBATU AFFILIATION FEES	1,97,117	1,97,117	0	0	0	0
16	APEX BODY FEES (PCI FEES)	2,36,000	2,36,000	0	0	0	0
17	ADVERTISMENT EXPENSES	18,540	18,540	0	0	0	0
18	SALARY EXPENSES	2,90,12,874	2,90,12,874	0	0	0	0
19	GUEST LECTURE EXPENSES	2,86,850	2,86,850	0	0	0	0
20	GATHERING EXPENSES	1,55,200	1,55,200	0	0	0	0
21	HERBAL GARDEN DEVELOPMENT EXPENSES	58,796	58,796	0	0	0	0
22	ARA FEES	25,100	25,100	0	0	0	0
23	INDUCTION PROGRAM EXPENSES	1,07,312	1,07,312	0	0	0	0
24	APRON EXPENSES FOR STUDENTS	60,637	60,637	0	0	0	0
25	I CARD EXPENSES	12,030	12,030	0	0	0	0
26	INDUSTRIAL VISIT EXPENSES	79,677	79,677	0	0	0	0
27	TECHNICAL EVENT EXPENSES	53,600	53,600	0	0	0	0
28	EXAM FEES EXPENSES	92,800	92,800	0	0	0	0
29	REPAIRS &MAINTAINANCE BUILDING	1,42,135	1,42,135	0	0	0	0
30	INSURANCE EXPENSES	23,875	23,875	0	0	0	0
31	INTER COLLEGE SPORTS COMPETITION	3,500	3,500	0	0	0	0
32	LAB CONSUMABLES EXPENSES	2,25,242	2,25,242	0	0	0	0
33	LAB EXPENSES	1,69,227	1,69,227	0	0	0	0

34	MEDICAL AWARENES PROGRAM	38,900	38,900	0	0	0	0
35	STUDENT COMPETITION	1,22,148	1,22,148	0	0	0	0
36	OFFICE EXPENSES	25,338	25,338	0	0	0	0
37	PARENTS MEETING EXPENSES	88,000	88,000	0	0	0	0
38	PRINTING &STATIONARY EXPENSES	5,01,463	5,01,463	0	0	0	0
39	SOFT SKILL DEVELOPEMNT PROGRAM EXPENSES	43,800	43,800	0	0	0	0
40	SPORTS WEEK CELEBRATION FOR STUDENTS EXPENSES	56,875	56,875	0	0	0	0
41	SPORTS &GROUND EXPENSES	30,400	30,400	0	0	0	0
42	STUDENT BUS TRAVELLING EXPENSES	71,406	71,406	0	0	0	0
43	SWACH BHARAT ABHIYAN PROGRAM EXPENSES	25,000	25,000	0	0	0	0
44	TELEPHONE&INTERNET EXPENSES	13,867	13,867	0	0	0	0
45	TRAINING & PLACEMENT EXPENSES	15,000	15,000	0	0	0	0
46	TRAVELLING EXPENSES	75,888	75,888	0	0	0	0
47	VISITING FACULTY EXPENSES	60,000	60,000	0	0	0	0
48	DEPRECIATION	3,76,502	3,76,502	0	0	0	0
		Total Expenses	3,41,83,638	3,41,83,638	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,95,15,800	Total 1,95,15,800 Paid 1,95,15,800 Provision for Unpaid 0 Claimed 1,95,15,800	0	0	0	0
Salary Teaching and Non-Teaching Staff	Colleges Contribution to PF	2,02,567	Total 2,02,567 Paid 2,02,567 Provision for Unpaid 0 Claimed 2,02,567	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	94,97,074	Total 94,97,074 Paid 94,97,074 Provision for Unpaid 0 Claimed 94,97,074	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	60,000	Total 60,000 Claimed 60,000	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	2,86,850	Total 2,86,850 Claimed 2,86,850	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	2,36,000	Total 2,36,000 Claimed 2,36,000	0	0	0	0
Affiliation	University Affiliation Fee	1,97,117	Total 1,97,117 Claimed 1,97,117	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	92,800	Total 92,800 Claimed 92,800	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy, made towards Building	23,875	Total 23,875 Claimed 23,875	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1,42,135	Total 1,42,135 Claimed 1,42,135	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	37,173	Total 37,173 Claimed 37,173	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	29,135	Total 29,135 Claimed 29,135	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	71,406	Total 71,406 Claimed 71,406	0	0	0	0
Audit Fees	Audit Fee - College	80,000	Total 80,000	0	0	0	0

			Claimed 80,000				
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	25,100	Total 25,100 Claimed 25,100	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	6,740	Total 6,740 Claimed 6,740	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	11,800	Total 11,800 Claimed 11,800	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1,55,200	Total 1,55,200 Claimed 1,55,200	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	87,275	Total 87,275 Claimed 87,275	0	0	0	0
Expenses related to Students	4. Training & placement expenses	15,000	Total 15,000 Claimed 15,000	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any</u>	79,677	Total 79,677 Claimed 79,677	0	0	0	0
Expenses related to Students	6. Induction Program	1,07,312	Total 1,07,312 Claimed 1,07,312	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	5,62,958	Total 5,62,958 Claimed 5,62,958	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	2,457	Total 2,457 Claimed 2,457	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	54,032	Total 54,032 Claimed 54,032	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	59,070	Total 59,070 Claimed 59,070	0	0	0	0
Conference and Seminar	Student competition	1,22,148	Total 1,22,148 Claimed 1,22,148	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	75,888	Total 75,888 Claimed 75,888	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	10,522	Total 10,522 Claimed 10,522	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	3,345	Total 3,345 Claimed 3,345	0	0	0	0
Printing and Stationery	Exam papers and form printing	3,41,870	Total 3,41,870 Claimed 3,41,870	0	0	0	0
Printing and Stationery	Other stationary	5,01,463	Total 5,01,463 Claimed 5,01,463	0	0	0	0
Establishment Expenses	Gardening Material	58,796	Total 58,796 Claimed 58,796	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	4,55,106	Total 4,55,106 Claimed 4,55,106	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1,44,315	Total 1,44,315 Claimed 1,44,315	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3,76,502	Total 3,76,502 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	4,55,130	Total 4,55,130 Claimed 4,55,130	0	0	0	0
Total Expenses		3,41,83,638	Total 3,41,83,638	0	0	0	0

Total Claimed Expenses	3,38,07,136
------------------------	-------------

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

☰ Menu

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Stipend paid to PG Students	View
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	View
4	Remuneration Charges Paid to Guest Lecturer	View
5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
7	Eligibility fees	View
8	Exam Fee paid to University	View
9	Enrollment Fee	View
10	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	View
11	Bank Interest on the working capital loan	View
12	Bank Interest on the term loan	View
13	Electricity	View
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
15	Sweeping and cleaning services	View
16	Security services	View
17	Interns students to UG	View
18	Repairs & Maintenance of College Building	View
19	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
20	Software License Renewal Fee, Subscription Charges etc.	View
21	4. Training & placement expenses	View
22	6. Induction Program	View
23	Any other expenses relating to students activity not covered by item no.1 to 6	View
24	Conferences Seminar - Faculties	View
25	Conferences Seminar - Student	View
26	Student competition	View
27	Gardening Material	View
28	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	View
29	Magazine, Journals, periodicals etc subscription	View
30	All other expenses not categories/ not grouped in any heads/sub heads given above	View

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
	Liabilities		
1	Salary Payable		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- NA	0	0
4	Fees		
4.1	Fees Receivable from Students	0	0
4.2	Scholarship Receivable from Govt.	0	1961750
	Total	0	19,61,750

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Principal Director	1	1
2	Teaching	Teaching	Assistant Professor	25	25
3	Non Teaching	Library	Librarian	1	1
4	Non Teaching	Library	Assistant Librarian	1	1
5	Non Teaching	Laboratory	Laboratory Technician	5	5
6	Non Teaching	Laboratory	Laboratory Attendant	10	10
7	Non Teaching	Account	Accountant	1	1
8	Non Teaching	Administrative	Office Staff I	1	1
9	Non Teaching	Account	Cashier	1	1
10	Non Teaching	Administrative	Head clerk	1	1
11	Non Teaching	Class IV	Peon/Officer Boy	6	6
12	Non Teaching	Administrative	Registrar	1	1
13	Non Teaching	Security	Security Guard	1	1
Total				55	55

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: Ahinsa Institute of Pharmacy (B Pharm) Code: PH5428 Location: Dhule Road, Dondaicha, Taluka Shindkheda, Dist. Dhule, Dhule, Sindkheda																					
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PH	Trust	Hospital	Hostel	Non FRA	Total Month Working During FY FYYEAR
1	Teaching	Regular	Approved	Yes	DILIP ASHOK PATIL	Principal Director	15-12-2022	NA	PH	13871000004338	1575400	160000	Bank Transfer	1575400	1575400	0	0	0	0	0	
2	Teaching	Regular	Approved	Yes	DIPAK ASHOK PATIL	Assistant Professor	01-06-2019	NA	PH	001002100031871	The hasti co operative bank ltd	900000	33800	Bank Transfer	900000	900000	0	0	0	0	0
3	Teaching	Regular	Approved	Yes	PARESH ASHOK PATIL	Assistant Professor	01-06-2018	NA	PH	001002100030764	The hasti co operative bank ltd	900000	33800	Bank Transfer	900000	900000	0	0	0	0	0
4	Teaching	Regular	Approved	Yes	JAGRUTI BHAIYASAHEB SALUNKHE	Assistant Professor	01-06-2021	NA	PH	001002100032584	The hasti co operative bank ltd	750000	0	Bank Transfer	750000	750000	0	0	0	0	0
5	Teaching	Adhoc	Approved	Yes	NEHA SURESH PATIL	Assistant Professor	01-06-2019	NA	PH	001002100030830	The hasti co operative bank ltd	750000	0	Bank Transfer	750000	750000	0	0	0	0	0
6	Teaching	Regular	Not Approved	No	SHWETA SHAMRAO GAVIT	Assistant Professor	10-06-2018	NA	PH	001002100031232	The hasti co operative bank ltd	750000	0	Bank Transfer	750000	750000	0	0	0	0	0
7	Teaching	Regular	Not Approved	Yes	VAISHALI THANISING KHAIRNAR	Assistant Professor	01-06-2021	NA	PH	001002100032501	The hasti co operative bank ltd	750000	0	Bank Transfer	750000	750000	0	0	0	0	0
8	Teaching	Regular	Proposal sent	Yes	DARSHANA MOHAN BORSE	Assistant Professor	01-06-2019	NA	PH	001002100031387	The hasti co operative bank ltd	750000	0	Bank Transfer	750000	750000	0	0	0	0	0
9	Teaching	Regular	Not Approved	Yes	PRADIP SANJAY PAWAR	Assistant Professor	01-06-2021	NA	PH	001002100032732	The hasti co operative bank ltd	744000	0	Bank Transfer	744000	744000	0	0	0	0	0
10	Teaching	Regular	Approved	Yes	RAJESH DAMU AHIRE	Assistant Professor	01-06-2021	NA	PH	001002100031153	The hasti co operative bank ltd	744000	0	Bank Transfer	744000	744000	0	0	0	0	0
11	Teaching	Regular	Approved	Yes	VNIT SURYAKANT KHAIRNAR	Assistant Professor	01-06-2021	NA	PH	001002100031992	The hasti co operative bank ltd	744000	0	Bank Transfer	744000	744000	0	0	0	0	0
12	Teaching	Regular	Not Approved	Yes	CHETRAN VIKAS PATIL	Assistant Professor	01-06-2021	NA	PH	001002100033552	The hasti co operative bank ltd	744000	0	Bank Transfer	744000	744000	0	0	0	0	0
13	Teaching	Regular	Not Approved	Yes	PURUSHOTTAM SUDAM MARATHE	Assistant Professor	01-01-2022	NA	PH	001002100033682	The hasti co operative bank ltd	744000	0	Bank Transfer	744000	744000	0	0	0	0	0
14	Teaching	Regular	Not Approved	Yes	PRAFUL GUMANSING RAJPUROHIT	Assistant Professor	01-04-2024	NA	PH	001002100034372	The hasti co operative bank ltd	744000	0	Bank Transfer	744000	744000	0	0	0	0	0
15	Teaching	Regular	Not Approved	Yes	RAKESH SUBHASH DHOLE	Assistant Professor	01-02-2023	NA	PH	001002100033584	The hasti co operative bank ltd	744000	0	Cheque	744000	744000	0	0	0	0	0
16	Teaching	Regular	Not Approved	Yes	AMIT SUBHASH SHARMA	Assistant Professor	01-04-2023	NA	PH	001002100034036	The hasti co operative bank ltd	744000	0	Bank Transfer	744000	744000	0	0	0	0	0
17	Teaching	Regular	Not Approved	Yes	HEMANT SUNIL MALI	Assistant Professor	01-04-2023	NA	PH	002002100009314	The hasti co operative bank ltd	744000	0	Bank Transfer	744000	744000	0	0	0	0	0
18	Teaching	Regular	Not Approved	Yes	PRIYANKA KRISHNARAO PATIL	Assistant Professor	01-04-2024	NA	PH	001002100034415	The hasti co operative bank ltd	744000	0	Bank Transfer	744000	744000	0	0	0	0	0
19	Teaching	Regular	Not Approved	Yes	POOJA MADAN RATHOD	Assistant Professor	01-04-2024	NA	PH	001002100035151	The hasti co operative bank ltd	744000	0	Bank Transfer	744000	744000	0	0	0	0	0
20	Teaching	Regular	Approved	Yes	MAYUR NARAYAN DESALE	Assistant Professor	01-06-2021	NA	PH	001002100032452	The hasti co operative bank ltd	740000	0	Bank Transfer	740000	740000	0	0	0	0	0
21	Teaching	Regular	Not Approved	Yes	GITESH SUHAS PATURKAR	Assistant Professor	01-04-2024	NA	PH	001002100034631	The hasti co operative bank ltd	734400	0	Bank Transfer	734400	734400	0	0	0	0	0
22	Teaching	Regular	Not Approved	Yes	ROHIT VIJAY CHAVAN	Assistant Professor	01-04-2024	NA	PH	001002100034872	The hasti co operative bank ltd	680000	0	Bank Transfer	680000	680000	0	0	0	0	0
23	Teaching	Regular	Not Approved	Yes	SAMIKSHA VITTHAL AMRUTKAR	Assistant Professor	01-07-2024	NA	PH	001002100020750	The hasti co operative bank ltd	540000	0	Bank Transfer	540000	540000	0	0	0	0	0
24	Teaching	Regular	Not Approved	Yes	RAKESH NIMBA CHAUDHARI	Assistant Professor	01-08-2024	NA	PH	001002100034607	The hasti co operative bank ltd	523200	0	Cheque	523200	523200	0	0	0	0	0
25	Teaching	Regular	Not Approved	Yes	RINA PANDURANG PATIL	Assistant Professor	01-07-2024	NA	PH	001002100034597	The hasti co operative bank ltd	494400	0	Bank Transfer	494400	494400	0	0	0	0	0
26	Teaching	Regular	Not Approved	Yes	AISHWARYA VINOD SONAWANE	Assistant Professor	01-07-2024	NA	PH	002002100009940	The hasti co operative bank ltd	494400	0	Bank Transfer	494400	494400	0	0	0	0	0
27	Administration	Regular	Not Approved	Yes	SNEHAL RAMANSHU CHAUDHARI	Registrar	01-04-2024	NA	PH	50100456872071	hdfc bank	978396	99996	Bank Transfer	978396	978396	0	0	0	0	0
28	Administration	Regular	Not Approved	Yes	JAYPAL SING DADABHAI GIRASE	Laboratory Technician	01-10-2016	NA	PH	001002100030777	The hasti co operative bank ltd	630000	0	Bank Transfer	630000	630000	0	0	0	0	0
29	Administration	Regular	Not Approved	Yes	VISHAL ARVIND SHAH	Head clerk	01-01-2022	NA	PH	001002100023513	The hasti co operative bank ltd	620000	0	Bank Transfer	620000	620000	0	0	0	0	0
30	Administration	Regular	Not Approved	Yes	PRASHANT GORAKH PATIL	Laboratory Technician	01-06-2021	NA	PH	001002100030815	The hasti co operative bank ltd	618000	0	Bank Transfer	618000	618000	0	0	0	0	0
31	Administration	Regular	Not Approved	Yes	RAJDIP DIWNASING GIRASE	Laboratory Technician	01-10-2021	NA	PH	001002100030761	The hasti co operative bank ltd	600000	0	Bank Transfer	600000	600000	0	0	0	0	0

32	Administration	Regular	Not Approved	Yes	AMOL BHALCHANDRA CHAUDHARI	Laboratory Technician	01-04-2024	NA	PH	001002100034639 The hasti co operative bank ltd	600000	0	Bank Transfer	600000	600000	0	0	0	0
33	Administration	Regular	Not Approved	Yes	YASHWANT BALIRAM ALHAT	Laboratory Attendant	01-04-2024	NA	PH	567402010025849 union bank of india	600000	0	Bank Transfer	600000	600000	0	0	0	0
34	Administration	Regular	Not Approved	No	RAVINDRA SHIVDAS KOLI	Office Staff I	01-01-2020	NA	PH	001002100031146 The hasti co operative bank ltd	576000	0	Bank Transfer	576000	576000	0	0	0	0
35	Administration	Regular	Not Approved	Yes	CHETAN RAJENDRA PATIL	Office Staff I	01-04-2024	NA	PH	001002100035000 The hasti co operative bank ltd	493600	0	Bank Transfer	493600	493600	0	0	0	0
36	Administration	Regular	Not Approved	Yes	ANIL MACHINDRA TAMKHANE	Cashier	01-06-2020	NA	PH	567402010011754 Union bank of india	468000	0	Bank Transfer	468000	468000	0	0	0	0
37	Administration	Regular	Not Approved	Yes	NUTAN RAHUL DESALE	Laboratory Technician	01-04-2024	NA	PH	4051539522 central bank of india	420000	0	Bank Transfer	420000	420000	0	0	0	0
38	Administration	Regular	Not Approved	Yes	BHASKAR SAHEBRAO DESAI	Librarian	01-08-2024	NA	PH	001002100034608 The hasti co operative bank ltd	390400	0	Bank Transfer	390400	390400	0	0	0	0
39	Administration	Regular	Not Approved	Yes	SACHIN VAMAN KULKARNI	Laboratory Attendant	01-04-2024	NA	PH	567402010011822 union bank of india	249600	0	Bank Transfer	249600	249600	0	0	0	0
40	Administration	Regular	Not Approved	Yes	PRIYA YOGESH SONAR	Accountant	01-07-2023	NA	PH	567402010024104 union bank of india	234000	0	Bank Transfer	234000	234000	0	0	0	0
41	Administration	Regular	Not Approved	Yes	KARUNA PRITAMSING RAJPUT	Laboratory Attendant	01-04-2024	NA	PH	567402010023964 union bank of india	234000	0	Bank Transfer	234000	234000	0	0	0	0
42	Administration	Regular	Not Approved	Yes	JAYESH CHANDRAKANT CHAKANE	Laboratory Attendant	01-04-2024	NA	PH	001002100018755 The hasti co operative bank ltd	198000	0	Bank Transfer	198000	198000	0	0	0	0
43	Administration	Regular	Not Approved	Yes	TUSHAR RAJU AMBHORE	Peon/Officer Boy	01-08-2023	NA	PH	001002100033473 The hasti co operative bank ltd	178368	0	Bank Transfer	178368	178368	0	0	0	0
44	Administration	Regular	Not Approved	Yes	PRASHANT BHAGWAN RUKHMANE	Peon/Officer Boy	01-01-2020	NA	PH	001002100030829 The hasti co operative bank ltd	150386	0	Bank Transfer	150386	150386	0	0	0	0
45	Administration	Regular	Not Approved	Yes	BHIL GANESH NAMDEV	Laboratory Attendant	01-04-2024	NA	PH	567402010025893 union bank of india	141000	0	Bank Transfer	141000	141000	0	0	0	0
46	Administration	Regular	Not Approved	Yes	NISHANT ARUN GURAV	Security Guard	01-04-2023	NA	PH	567401010011995 union bank of india	136000	0	Bank Transfer	136000	136000	0	0	0	0
47	Administration	Regular	Not Approved	Yes	DATTU LOTAN PATIL	Laboratory Attendant	01-04-2024	NA	PH	001002100033434 The hasti co operative bank ltd	127200	0	Cheque	127200	127200	0	0	0	0
48	Administration	Regular	Not Approved	No	RANJIT NAMDEV BHAMARE	Peon/Officer Boy	01-07-2023	NA	PH	567402010020199 union bank of india	117264	0	Bank Transfer	117264	117264	0	0	0	0
49	Administration	Regular	Not Approved	Yes	AKASH RAJU MUSALDE	Peon/Officer Boy	01-04-2024	NA	PH	567402010019053 union bank of india	111600	0	Bank Transfer	111600	111600	0	0	0	0
50	Administration	Regular	Not Approved	Yes	RAVINDRA PRAKASH BAISANE	Laboratory Attendant	01-06-2021	NA	PH	56740201008888 Union bank of india	108788	0	Bank Transfer	108788	108788	0	0	0	0
51	Administration	Regular	Not Approved	Yes	SANJAY BABURAO GITE	Laboratory Attendant	01-01-2021	NA	PH	567402010019634 Union bank of india	108349	0	Bank Transfer	108349	108349	0	0	0	0
52	Administration	Regular	Not Approved	Yes	RAHUL PADMSING GIRASE	Laboratory Attendant	01-04-2024	NA	PH	001002100034606 The hasti co operative bank ltd	108133	0	Bank Transfer	108133	108133	0	0	0	0
53	Administration	Regular	Not Approved	Yes	PRITI VIJAYSING RAJPUT	Peon/Officer Boy	01-04-2024	NA	PH	00100210003038 The hasti co operative bank ltd	102192	0	Bank Transfer	102192	102192	0	0	0	0
54	Administration	Regular	Not Approved	Yes	SIDDHANT DEVA NETLEKAR	Peon/Officer Boy	01-04-2024	NA	PH	567402010014835 union bank of india	98400	0	Bank Transfer	98400	98400	0	0	0	0
55	Administration	Regular	Not Approved	Yes	JYOTI CHETAN MALI	Assistant Librarian	01-04-2024	NA	PH	001002100034291 The hasti co operative bank ltd	78676	0	Bank Transfer	78676	78676	0	0	0	0
56	Administration	Regular	Not Approved	Yes	PRAVIN RAJARAM PATIL	Laboratory Attendant	01-01-2025	NA	PH	001002100030743 The hasti co operative bank ltd	20722	0	Bank Transfer	20722	20722	0	0	0	0

Total	29012874	327596	29012874	0	29012874	0	0	0
Total Teaching Faculty	26		Total Non Teaching Faculty	30				
			Total Annual Salary - Teaching					19515800 (67%)
			Total Annual Salary - Administration					9497074 (33%)
			Total Annual Salary					29012874
			Total Basic Pay					10315400
			Total Grade Pay					3508800
			Total HRA Pay					1165650
			Total DA Pay					12589024
			Total TA Pay					1434000
			Total Leave Encash					0
			Total Other Allowances					0
			Total Institute PT/PF Pay					208375
			Total PT/PF/other statutory deduction Pay					121900

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

Name of the College/Institute: Ahinsa Institute of Pharmacy (B Pharm) Code: PH15428 Stream: PH Year: 2026-27 Location: Dhule Road, Dondaicha, Taluka Shindkheda, Dist. Dhule., Dhule, Sindkhede					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
1	Fee for Academic Year 2025-26	No Upward Revision	81300	8700	90000
	Fee for Academic Year 2024-25	Approved	81300	8700	90000
2	Fee for Academic Year 2023-24	No Upward Revision	72398	7602	80000
	Fee for Academic Year 2022-23	Approved	72398	7602	80000
	Fee for Academic Year 2021-22	No Upward Revision	72398	7602	80000
	Fee for Academic Year 2020-21	Approved	72398	7602	80000
	Fee for Academic Year 2019-20	Ad-hoc	72727	7273	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 113986			
	C) Year of recognition by respective council/Government :	2018			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	29215441	73039
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	346850	867
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	29562291	73906
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	4244845	10612
4.2.1	a) Less income	20875	52
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	33786261	84466
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1013588) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	33786261	84466
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3378626	8447
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1550789	3877
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	197281	493
4.5	Total of (4.2.2.2 to 4.4)	41112957	102782
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(333+28+18+0+0+0) (Excluding TFWs, J&K, and Repeaters)	379	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	400	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	102782	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	102782	
4.10	Development fee (10% of 4.9.1)	10278	
4.10.1	Total fee (4.9.1 + 4.10)	113060	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0)%/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 11.54% - Add = 206 Research Publications in international journals & Patents - 0.73 per faculty per year - Add = 514 Placement of students - 36% - Add = 206	926	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11204)) or Limited 15% of Tuition Fee(4.9.1- (15417)) whichever is less.	11204	
4.10.4	Total Fee (4.9.1 + 4.10.3)	113986	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	ARC Infrastructure Fee Income	20875

Total	20875
Date	
Place	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.	
FOR OFFICE USE ONLY	
Date	
Disallowance:-	
1)	
2)	
3)	
4)	
Prepared by:	
Checked by (Chartered Accountant)	